

Coachella Valley Integrated Regional Water Management Planning Grant Proposal

Schedule

Attachment 5 consists of the following items:





✓ **Proposal Schedule**

The proposal schedule provides a timeline for each Work Plan task, as well as adoption of the IRWM Plan Update by December 28, 2012.

The enclosed proposal schedule provides a timeline for each Work Plan task, consistent with the Work Plan (refer to Attachment 3) and Budget (refer to Attachment 4). The schedule shows January 17, 2011 as the effective date of the grant agreement and adoption of the IRWM Plan Update by December 28, 2012 (within two years from the effective date).



Coachella Valley Integrated Regional Water Management
Planning Grant Proposal

ID		Task Name	Duration	Start	2011												2012												2013			
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan			
1																																
2		Task 1: Ongoing Outreach	510 days?	Mon 1/17/11																												
3		1-1: CVRWMG Program Management	510 days?	Mon 1/17/11																												
4		1-2: Planning Partners Coordination	356 days?	Mon 1/17/11																												
5		1-3: DAC Outreach and Technical Support	510 days?	Mon 1/17/11																												
6		1-4: Tribal Outreach and Coordination	510 days?	Mon 1/17/11																												
7		1-5: Public Involvement	510 days?	Mon 1/17/11																												
8		Task 2: Technical Evaluations	395 days?	Mon 1/17/11																												
9		2-1: DAC Water Quality Evaluation	375 days?	Mon 1/17/11																												
10		2-2: Salt and Nutrient Management Planning Strategy	155 days?	Mon 2/14/11																												
11		2-3: Integrated Flood Management Planning	310 days?	Mon 5/16/11																												
12		2-4: Groundwater Elevation Monitoring Strategy	140 days?	Mon 10/24/11																												
13		Task 3: IRWM Plan Update	450 days?	Mon 4/11/11																												
14		3-1: Refine Plan Goals, Objectives, and Priorities	115 days?	Mon 4/11/11																												
15		3-2: Evaluate and Report Plan Performance	360 days?	Mon 8/15/11																												
16		3-3: Climate Change Analysis	310 days?	Mon 5/16/11																												
17		3-4: Update Implementation Framework	110 days?	Mon 1/9/12																												
18		3-5: Prepare IRWM Plan Update	120 days?	Mon 6/11/12																												
19		Production of Administrative Draft IRWM Plan Update	50 days?	Mon 6/11/12																												
20		Production of Public Draft IRWM Plan Update	25 days?	Mon 8/20/12																												
21		Production of Final IRWM Plan Update	45 days?	Mon 9/24/12																												
22		Plan Adoption by CVRWMG Governing Bodies	25 days?	Mon 11/26/12																												

Project: CVIRWM_Planning Grant Sch
Date: Thu 9/23/10

Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



External Milestone

